

NORTH YORKSHIRE COUNTY COUNCIL

Care and Independence Overview and Scrutiny Committee

22 March 2018

Work Programme 2018

1.0 Purpose of Report

- 1.1 The Committee has agreed the attached work programme (Appendix 1).
- 1.2 The report gives Members the opportunity to be updated on work programme items and review the shape of the work ahead.

2.0 Background

- 2.1 The scope of this Committee is defined as: 'The needs of vulnerable adults and older people and people whose independence needs to be supported by intervention from the public or voluntary sector.'

3.0 Items emerging out of Mid Cycle Briefing

- 3.1 The following items were discussed at the recent Mid Cycle Briefing and, subject to your agreement, have been added to the revised work programme schedule attached.
- 3.2 **Delayed transfers of Care.** Group Spokesperson heard how there has been significant improvement in NY social care performance over the past year. Performing at approximately 3-3.5 delayed days per 100000, against a target of 2.6 – compared with double that figure 6-9 months ago.
- 3.3 Social care delays in acute hospitals are at the 1.8-2.0 level. There still remain challenges around mental health and community hospital delays, partly because of how these are counted, so continuing to work on these issues with NHS.
- 3.4 An update report has been requested for the September committee meeting.
- 3.5 **Supported Housing:** The Government is consulting on proposals on an issue that is of real significance for North Yorkshire. Work is currently underway on some costing and service assumptions. Supported housing/Supporting People services are under pressure. NYCC is already making £1.9m savings but is looking to reduce by a further £500k.
- 3.6 An overview item has provisionally been scheduled for the committee meeting in June.

- 3.7 **Public Health Grant** – there will be a reduction in North Yorkshire’s Public Health Grant by 2020/2021. Group Spokespersons have asked Dr Lincoln Sargeant to raise the issue with the committee when initial work on options has been carried out.
- 3.8 **Short Breaks Proposals:** The directorate is to start a major review of respite/short term breaks (aiming to offer more to people with dementia but also potential changes to existing services), transport (initially focusing on income collection but will look at charging), charging levels. This is likely to be a committee item at the September meeting.
- 3.9 **Wellbeing and prevention block contracts.** Health and Adult Services currently holds contracts with eleven different voluntary and community sector organisations for delivery of support across North Yorkshire. All contracts are due to end on the 30th September 2018, and so if there is to be a continued investment in the voluntary sector a new procurement is needed.
- 3.10 A new contracting model is now proposed to ensure most effective use of resources and to support delivery of NYCC Health and Adult Services 2020 Vision.
- 3.11 The proposed future investment approach has been designed to be in line with the prevention approach which has been developed by the Council over the last four years; with more of a focus on outcomes, and on building on and supporting the growth of community assets and strengths.
- 3.12 Support will be prioritised to those at risk of needing regular social care services, and reflect the Council’s aim to prevent, reduce and delay the need for statutory social care services.
- 3.13 The review has identified there is currently an inequitable distribution of services and funding across North Yorkshire. In order to establish a more equitable approach to allocation of funds based on population need an evidence-based funding formula has been developed with Public Health.
- 3.14 A date has yet to be set as to when this will come to the committee, but current thinking is that is best taken at the conclusion of the procurement process

4.0 Social Care Green Paper: Department of Health and Social Care Changes

- 4.1 Group spokespersons considered the change of name from DH to DHSC and emphasis a welcome one.
- 4.2 The Government is currently working on a Green Paper which is about older people and a strategy for working age adults. Both are big issues for NYCC in terms of demographics, quality and cost. Our major demographic and market issues are about older people, but highest costs are around support for people with learning disabilities. Also, the greatest service risk is the scarcity of mental health provision across the County.

4.3 Bearing in mind there is also a joint Health Select and MHCLG Select Committees' review of long term funding of adult social care, these three major elements could be the subject of a broad ranging committee session later in the year, ideally when the Government's intentions around the green paper become clearer.

5.0 Recommendations

5.1 The Committee is recommended to consider the attached work programme and determine whether any further amendments should be made at this stage.

DANIEL HARRY

SCRUTINY TEAM LEADER

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14 March 2018

Care and Independence Overview and Scrutiny Committee

Scope

The needs of vulnerable adults and older people and people whose independence needs to be supported by intervention from the public or voluntary sector

Meeting Details

Committee meetings	Thursday 22 March 2018 at 10.30am
	Thursday 10 May 2018 at 10.30am
	Thursday 28 June 2018 at 10.30am
	Thursday 27 September 2018 at 10.30am
	Thursday 13 December 2018 at 10.30am
Mid Cycle Briefings	Thursday 10 May 2018 at 10.30am
	Thursday 26 July 2018 at 10.30am
	Thursday 15 November 2018 at 10.30am

Programme

BUSINESS FOR THURSDAY 22 MARCH 2017			
SUBJECT	AIMS/PURPOSE	COMMENTS	LEAD
Resource Management Theme	Prevent Reduce Delay Strength Based Assessments	A follow up to the information committee received on Reablement and planned care. More detailed look at background, what makes a good assessment, Implementation, Savings and Next Steps	Rachel Bowes

User engagement	how confident can we be that services are person centred; are services locally appropriate, have they been planned with individuals to put them and their carers in control to deliver the best outcomes“	Initial awareness raising session on our model of engagement at committee. Discussion of less formal approach, possibly meeting in a community or user-led venue. The ambition is to hear directly from user groups about key issues.	Louise Wallace/Shann Carrell/ Sheila Hall
Community Mental Health Pathways	Folded into item on Health and Social care Integration Theme	Understand better how community services are organised around the communities where people live and the GP practices people use, and how partners work together	Louise Wallace
BUSINESS FOR THURSDAY 28 JUNE 2018			
Annual Older Peoples Champion Report			
Learning Disabilities Service	Changes to the service focusing on user participation and co-design of services. Possible strategy consideration	Part of Committee work on User Engagement and Participation	
Supported Housing (Funding)	The former SP budgets and savings and the national consultation on supported housing funding	possibly moved to September meeting	Kathy Clark
Banded Extra Care Charges	Revision of charging scheme in all extra care settings across the county Committee as consultee.	Issue may have to be moved to Mid Cycle Briefing in July. RB to liaise to consider necessity/feasibility converting status of MCBriefing to full committee.	Dale Owens

		Second meeting required – probably in prior to proposals being taken by Executive	
BUSINESS FOR THURSDAY 27 SEPTEMBER 2018			
Short Breaks Proposals	Major review of respite/short term breaks (aiming to offer more to people with dementia but also potential changes to existing services), transport (initially focusing on income collection but will look at charging), charging levels		Dale Owens/Kathy Clark
Prevention/Voluntary Sector mental health contracts	Overview of the wellbeing and prevention block contracts across North Yorkshire.	Review and outcome of procurement process	
Health and Social Care Integration	Report of Task Group		
BUSINESS FOR THURSDAY 13 DECEMBER 2018			
Delayed transfers of Care	Trends and actions on Delayed Transfer of Care	Update on current performance and implications	Louise Wallace
PH Grant Proposals	Impact of £2.7m national reduction in North Yorkshire's Public Health Grant by 2020/2021		Dr Lincoln Sargeant
Session on Ageing Green paper	Government is currently working on a Green Paper which is about older people and a strategy for working age adults.	Discussion will reference the intended national strategy for working age adults and the review of the long term funding of social care.	

Mid Cycle Briefings

10 May 2018

H & SC Integration: Update on Lessons Learned Scarborough Bid

Consultants work on Care Market - emerging conclusions. Possible committee item for June
Introduction to the Adult Social Care Outcomes Framework (ASCOF) - measures how well care and support services achieve the outcomes that matter most to people..

26 July 2018

Supported Living Review – savings and possible joint commissioning approach with aligned investment and shared priorities.
Prevention/Voluntary sector mental health contracts

15 November 2018

Initial discussions on PH Grant Proposals – Impact of £2.7m national reduction in North Yorkshire's Public Health Grant by 2020/2021
Update on DPH Annual report